

ECONOMIC DEVELOPMENT CORPORATION



2023 REPORT



MESSAGE FROM OUR CHAIRMAN

2023 has been a strong year for the BKCEDC. In year 3 of our 5-year strategic plan, the organization has continued to use these goals to guide our economic development efforts. Significant progress toward the EDC's goal of creating an entrepreneurial ecosystem was made through the launch of Das GreenHaus this year. Supporting our vision for Kendall County as an environmentally responsible community with an appreciation for its singular quality of life, Das GreenHaus will help Kendall County become the creative and innovation hub for the Texas Hill Country.

Interest in our community remains strong, and the EDC works to assist high quality businesses who would help diversify the tax base and provide job opportunities for the residents of our community.

In addition to attraction efforts to bring new businesses here, the EDC works to assist existing businesses remain and prosper in Kendall County. As the majority of new jobs are created through existing businesses, it is a critical role that is fulfilled by the EDC.

As members of the EDC, it is my hope that each of you will serve as ambassadors for the good work that this organization does to promote a vibrant and resilient local economy for our residents. This organization could not do what it does without the support of our members. Thank you for your continued support of the BKCEDC.

Phil Hunke Board Chair



PRESIDENT'S PERSPECTIVE

After a successful 2023, I want to highlight a number of EDC initiatives and activities that were achieved. 2023 marked the launch of Kendall County's first business incubator, Das GreenHaus. It is truly exciting to see the seeds planted in this project begin to bear fruit. As a prime example of entrepreneurshipled economic development and consistent with our 5-year strategic plan, this milestone is one to be celebrated by our members. I hope if you haven't already had the chance, you will come see the exciting things that are happening within the Das GreenHaus community.

In 2023 we also launched our Workforce committee in an effort to increase the workforce pipeline for local businesses and provide opportunities for our local talent. Continuing to market our community as the place for companies to locate, and supporting our existing businesses as they grow and expand, remains a primary focus of our efforts.

As we move into 2024, however, we cannot underscore the importance of you, our Members, as we work daily to fulfill our EDC mission. Kendall County is positioned to be a unique community of choice within the San Antonio region, and our focus on entrepreneurship-led economic development will ensure that we will attract businesses and retain those that will contribute to the fabric of the business community.

amy story
President/CEC



ABOUT BKCEDC

MISSION

To promote business opportunities that will strengthen and grow a vibrant and diverse economic future for Kendall County.

VISION

An environmentally responsible community with an appreciation for its singular quality of life, Boerne/Kendall County is the creative and innovation hub for the Texas Hill Country.

TARGET INDUSTRIES

- Biosciences & Pharmaceutical Manufacturing
- Advanced Manufacturing & Construction Products
- Design & Building Professional Services
- Agri-Tech
- Breweries, Wineries & Distilleries



STRATEGIC INITIATIVES & VISIONING

YEAR 3 GOALS

Goal 1: Foster a Start Up Ecosystem that is a model for the Texas Hill Country	Goal 2: Expand & support the expansion of Boerne/Kendall County's target export clusters	Goal 3: Attract & retain young professional "boomerang" talent	Goal 4: Support skill development for Boerne/Kendall County's export and innovation sectors	Goal 5: Embrace and promote a "Hill Country" quality of life
Action 1.4.2: Promote Boerne/Kendall County startup successes across multiple communication channels and platforms [Years 1-5]	Action 2.2.1: Engage industry cluster working groups twice a year to identify cluster-oriented growth opportunities and challenges [Year 2]	Action 3.1.1: Utilize the Leadership Boerne program to showcase potential opportunities in Boerne/Kendall County [Year 3-4]	Action 4.1.1: Engage a working group twice a year to discuss how to best align training programs with industry needs [Years 2-3]	Action 5.1.1: Collaborate with community partners to support and promote placemaking efforts throughout the county [Years 1-5]
	Action 2.2.2: Organize and execute a business visitation plan for Kendall County's export clusters [Year 2]	Action 3.1.2: Develop a systematic means for connecting Boerne/Kendall County to area colleges and universities [Year 3-4]	Action 4.1.2: Administer an annual survey of workforce needs in coordination with the Boerne Chamber of Commerce[Years 1-5]	Action 5.2.1: Support Visit Boerne in curating destination experiences for residents and visitors. Expanding this to County- wide to include Comfort [Years 1-5]
	Action 2.1.1: Engage partners to understand cluster needs and create competitiveness assessments [Years 1-2]	Action 3.2.1: Participate in the county's efforts to address long-term transportation and housing gaps in the community [Year 1-5]	Action 4.2.1: In partnership with officials from Boerne ISD, Comfort ISD and private schools, identify opportunities for CTE programs [Years 3-5]	Action 5.3.2: Utilize business success stories, engaging entrepreneurs & community leaders to tell the story of Boerne/Kendall County [Years 1-5]
	Action 2.3.1: Partner & collaborate across city, county & state agencies to maintain & enhance real estate & infrastructure assets (i.e., I-10 corridor) [Years 1-5]			Action 5.3.3: Ensure that the BKCEDC and its community partners are telling the same story and utilizing the same key brand messages [Years 1-5]

Blue = Complete

Green = Nearing Completion

Yellow = In Progress

Red = Behind/Hold
Orange = Not Started

STRATEGIC INITIATIVES & VISIONING

In early 2023, the EDC launched the Workforce Committee. This committee works with community partners to find ways to fill the gaps in our workforce by utilizing existing programs and identifying out what additional programs would be beneficial.







The EDC continues to partner with the Home to Texas program through the University of Texas at Austin. This program brings local UT students back our community to intern with local businesses and educates our students about the opportunities that exist in their hometown. This past summer 5 local businesses were able to host an intern, and a reception was held at Das GreenHaus to recognize them.



As an organization that supports the entrepreneurial spirit, the BKCEDC was proud to sponsor Boerne ISD's Incubator.edu program, a student entrepreneurship event showcasing BISD students' startup business ideas.

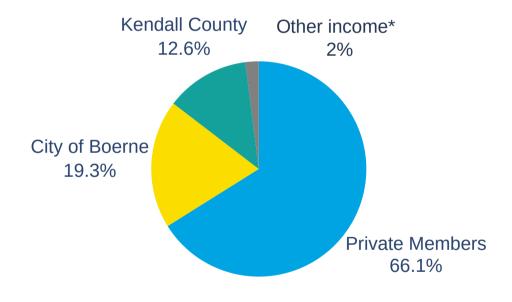
MEMBER REPORT



2023 Income

Actual - \$387,980.24 Budgeted - \$375,000







*includes interest and annual meeting income

Welcome 2023 New Members!

Honda of Boerne: *Gold*

Manifestive Design: *Bronze*

Sendero: Silver

Signarama - San Antonio NW: Bronze

The Bank & Trust: Silver

The Oak: Bronze

Wheeler Property Group: Bronze

Our active Members are our best resource for recruiting new Members. We encourage Members to refer their colleagues to the EDC.

MEMBER REPORT

Four EE360 Lunches generously sponsored and hosted by Jefferson Bank









The EDC hosted two open houses at Das GreenHaus. A public event after the Kendall County Economic Summit, and one exclusively for EDC Members. Stop by any time for a tour!



Annual Conferences Attended by Staff









CONVENING PARTERS & COMMUNICATING NEEDS

2023 Annual Meeting

The BKCEDC hosted it's Annual Members' Meeting & Luncheon at Tapatio Springs with speaker, Chairman Bryan Daniel from the Texas Workforce Commission. With almost 70 guests in attendance, it was a successful event with great content and networking opportunities.

The new Executive Committee was also announced:

At-Large: Toni Anne Dashiell

Chair: Phil Hunke Vice Chair: Jonathan Collins Secretary: Dakota Durden Treasurer: Cayman Gentry





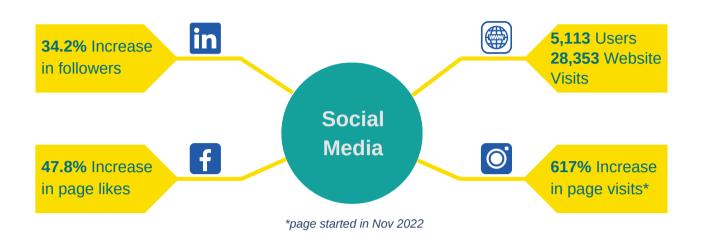








CONVENING PARTERS & COMMUNICATING NEEDS





The majority of important information coming from the EDC office is distributed via the monthly newsletter, or the BKCEDC Forefront. Be sure to read those to stay up-to-date and informed.



Our elected officials recognize the role the EDC plays in our community. Representative Chip Roy made it a point to visit our community to meet with EDC and Greater Boerne of Chamber of Commerce leadership to ensure that open lines of communication are maintained.

PROJECT REPORT



27 New Projects

12 Located Projects

Located Projects in Kendall County in 2023

Lash Loft (BRE)
Taylor's Ace Hardware
Vista Outdoors HQ
Boerne CraftWerks (BRE)
Honda of Boerne
Missick Winery

La Four's Restaurant
Hera Biotech
The Oak of Boerne
Morningside Ministries (BRE)
Unison Studios
Urologist Office



BKCEDC Members and DGH Founding Partners: GVTC, City of Boerne, Texas Heritage Bank, Phil & Karen Hunke Family Foundation, BEC, Frost Bank, Broadway Bank, The William (The Ramey's), Jefferson Bank, Signarama, and other partners; Kendall County, and Prytime Medical Devices; enables Das GreenHaus to open its doors on June 1, 2023. Six months later Das GreenHaus is trending ahead of projections and private offices are fully leased.





Industries Represented in DGH Tenants:

- Ag-tech
- Med-tech
- Financial Services
- Oil & Gas-tech
- Healthcare Startup
- Communication Startup
- Environmental-tech
- Graphic Design



EDC Member, Manifestive Design, donated time and talent to paint a mural at DGH.

15
Startups in the Incubator Program

22Total
Memberships

ATTRACTION

Kendall County Economic Summit





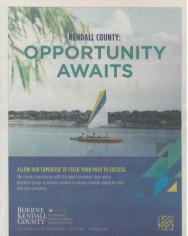






The San Antonio Business Journal (SABJ) moderated the inaugural Kendall County Economic Summit at the Bevy Hotel in Boerne with the BKCEDC serving as the host sponsor. Two panels provided great discussions about entrepreneurism and infrastructure. It was a sold-out event with 255 attendees from the region. We appreciate your support of this event and look forward to building on the momentum for the second event in 2024. As host sponsor, the SABJ included a standalone summary of the event that included a full-page ad. Printed circulation for the Journal reaches almost 8,000 subscribers.





Summit Sponsors



















ATTRACTION















The EDC also contines to support the Boerne Kendall County Angel Network, as these companies are potential project leads that could locate in Kendall County.



BKCAN Pitch Events at Tusculum Brewing Co.



BUSINESS RETENTION & EXPANSION (BRE)

Business Retention & Expansion is the program the BKCEDC leads to ensure our local businesses have the tools and resources they need to stay, expand and remain successful in Kendall County.

Another path of supporting our local businesses, as well as promoting entrepreneurship in Kendall County is through the Entrepreneur Spotlight Videos. The EDC continues to meet with startup companies and entrepreneurs in the community to film these short videos.



Don Kretz, Partner, 28 Songs Brewhouse + Kitchen



Willie & Stephen Holden, Owners Holden Bros. Diesel



Miles Murray, Founder, Locoal (DGH Tenant)



Hector Santiago, Owner, Sunshine Woodworks

5 BRE Projects

7 Spotlight Videos

EDC BRE Staff attends quarterly meetings with regional partners that have BRE programs within their organizations. These meetings typically include a tour of a facility or business in a partner's community. Participation in this group allow us to learn about each community's assets and learn best practices to enhance our BRE program.



BKCEDC LEADERSHIP

We are grateful for the support of all BKCEDC Members, but especially those in leadership roles that help guide how we approach economic development in Kendall County.

Executive Committee

Chair

Phil Hunke, Hill Country Square

Vice-Chair

Jonathan Collins, Valcor

Secretary

Dakota Durden, Grit Co.

Treasurer

Cayman Gentry, Frost Bank

Past Chair

Bill Hetherington, BEC

GVTC

Jeff Mnick

At Large

Toni Anne Dashiell, Dashiell Properties

City Manager, Boerne

Ben Thatcher

Boerne City Council

Dr. Joseph Macaluso

Ex-Officio, City of Boerne Mayor

Frank Ritchie

Kendall County Commissioner

Richard Chapman

<u>Advisory Member</u>

Ritchie Sorrells, GVTC



EDC Officers, L to R:

Dakota Durden, Amy Story, Phil Hunke, Cayman Gentry, Jonathan Collins

BKCEDC LEADERSHIP

Board of Directors

Keith Brady

Agave Design Studio

Caleb Clark

Edward Jones

Craig Cook

HCTC

Scott Crabtree

Honda of Boerne

Liz Crawford

Sendero

Carlin Friar

The Bank & Trust

Chuck Gregory

Terracon

Charlie Hill

Cordillera Ranch

Sam Joyner

Fulcrum Construction TX

Jason Kirkpatrick

Sonora Bank

Jennifer Latiolais

SEnergy powered by Schneider Engineering

Steve Mack

Texas Heritage Bank

Tommy Mathews

Westward Environmental

Kevin Pollo

CPS Energy

Mike Postel

Connexa

Neil Potter

Mercedes Benz of Boerne

Brooks Powell

Morningside Ministries at Menger Springs

Guy Sanders

Richter Boerne

James Schuepbach

Ryoak Real Estate Group

David Spencer

Prytime Medical Devices

Tony Trevino

Vantage Bank

Teresa Van Booven

GBRA

Shawn Vaughan

Vic Vaughan Toyota of Boerne

Scott Wilson

Barkwood Capital

Kim Blohm

Greater Boerne Chamber of

Commerce

Kurt Solis

Comfort Area Foundation

TBD

Comfort Chamber of Commerce

Dr. Yvonne Munoz

Comfort ISD

Dr. Thomas Price

Boerne ISD



Chairman's Circle







Platinum Member



Gold Members







Amy Story President/CEO

Amy is your point of contact for scheduling speaking engagements, and coordinating project meetings with city and county leadership. If you are looking for information about joining the EDC or developing a project in **Kendall County, let Amy** know.

Alison Church

Chief Operating Officer

Alison will be your contact for Membership renewal questions, event registration questions or anything finance-related. She can also help with EDC websiterelated questions, including the Member-Only Portal, and all things social media and any other operations questions.

Natalie Mroz

Chief Administrative Officer

Natalie manages the EDC's project software. If you are looking for information regarding projects on our **Active Project List, please** reach out to Natalie. She is also the one to contact for **BRE** visits and Entrepreneur Spotlight videos.



